

PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2021-2022 BUDGET



Responsiveness in Teaching and Learning

- Teachers College classroom libraries in all K-6 classrooms
- Additional career and graduation pathways for High School students
- Expansion of coding instruction and experience in grades 4 through 12
- Updated texts to increase diversity and relevance of authors and genres
- Continued development of K-6 Go Math program encouraging self-direction and mathematical curiosity
- Diagnostic measures to address post-pandemic learning gaps

Citizenship and Safe Learning Environment

- Focus on broadening an inclusive environment fostering respect, ethical behavior, acceptance and innovative global citizenship
- Additional elementary guidance counselor to reinforce social emotional development
- K-12 News Literacy program
- Resources to improve the District's cybersecurity

Additional Resources to Respond to COVID

- Health and safety equipment to ensure clean and safe learning environments
- Computer hardware and software to improve digital learning experiences
- Mental health partnership with Northwell Health
- Funding for PPE stock as per CDC guidance

Facilities Improvements

- Modifications for health and safety including air handler and plumbing improvements in ALL schools
- ✓ Playground replacements at ALL Elementary schools
- ✓ Lightning protection system at Old Bethpage
- $\checkmark~$ Strategic equipment replacement at ALL schools
- ✓ Sound system replacements at MMS and POBMS gyms and cafes
- ✓ High-definition projectors in MMS, POBMS and Stratford auditoriums
- ✓ Ceiling reconstruction at PAS and POBJFK HS pool

<u>Budget Facts</u>

2021-2022 Proposed Budget	\$168,142,155	2.37%
2021-2022 Proposed Tax Levy	\$131,573,208	2.49%
2021-2022 Allowable Tax Levy	\$131,624,958	2.53%
Amount under the "Tax Cap"	(\$51,750)	
2021-2022 Contingency Budget	\$163,497,161	-0.46%

<u>Proposition II</u>

Authorization to expend from the 2015 Capital Reserve Fund - \$710,000

- ✓ Replace POBJFK High School central air conditioning unit for "New Wing"
- ✓ Judy Jacobs Parkway boiler replacement

Vote May 18, 2021, from 6 a.m. – 9 p.m. Jamaica Avenue School – Administration Offices at Mattlin Middle School

Further information is available under the Business & Finance section of our website: www.pobschools.org